

Eight Washington Avenue
Spring Valley, NY 10977

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General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	20,112,878
Annual Unlinked Trips	490,558
Average Weekday Unlinked Trips	1,743
Average Saturday Unlinked Trips	201
Average Sunday Unlinked Trips	323

Service Supplied

Annual Vehicle Revenue Miles	990,124
Annual Vehicle Revenue Hours	40,110
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	29
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,611,986

Sources of Operating Funds Expended

Fare Revenues	(58%)	\$1,611,986
Local Funds	(0%)	0
State Funds	(42%)	1,145,229
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$2,757,215

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$801,878
Materials and Supplies	327,972
Purchased Transportation	0
Other Operating Expenses	1,179,419
Total Operating Expenses	\$2,309,269

Reconciling Cash Expenditures \$447,946

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	29	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,309,269	\$1,611,986	\$0	20,112,878	990,124	490,558	40,110	0.0	29	13.8	29	1.00	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$2.33

Operating Expense
per Vehicle Revenue Hour

\$57.57

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.11

Operating Expense
per Unlinked Passenger Trip

\$4.71

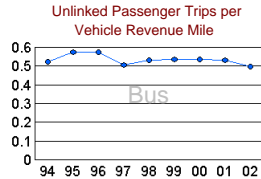
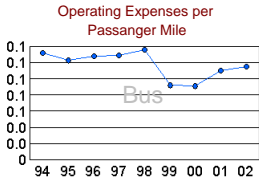
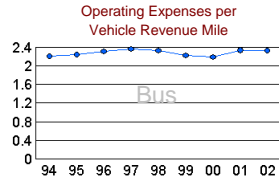
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.50

Unlinked Passenger Trips
per Vehicle Revenue Hour

12.23



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service